2015

#### CERTIFICATE

# To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
					County
m.11 .cm		Page	Budget Authority	Amount of 2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li		2		·	<u>, , , , , , , , , , , , , , , , , , , </u>
Allocation MVT, RVT,16/20	M Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease,	Purchase/	None			
<u>Fund</u>	K.S.A.				
General	17-1330	4	15,074	9,805	
					<del>                                     </del>
Equipment		5			· · · · · · · · · · · · · · · · · · ·
				-	
			ì		
Totals		XXXXXXXXX	15,074	9,805	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate	7			
Resolution		8			Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
Address:					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	<del></del>	<del></del>			
	_				
		·			
Attest:,	2014				
County Clerk	<del></del>			7	
County Clerk			Gov	verning Body	

## FIRE DISTRICT # 8 SUMNER COUNTY

#### **Computation to Determine Limit for 2015**

1.	Total Tax Levy Amount in 2014 Budget	+	- \$	Amount of Levy 9,119
2.	Debt Service Levy in 2014 Budget	-	\$ -	0
3.	Tax Levy Excluding Debt Service		\$ _	9,119
	2014 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2014: +	80,270		
5.	Increase in Personal Property for 2014:  5a. Personal Property 2014 + 65,628  5b. Personal Property 2013 - 87,661  5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2014:	(Use Only if > 0) 2,147		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	82,417		
8.	Total Estimated Valuation July, 1,2014 2,975,688			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,893,271		
10.	Factor for Increase (7 divided by 9)	0.02849		
11.	Amount of Increase (10 times 3)	+	- \$ _	260
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	9,379
13.	Debt Service Levy in this 2015 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	9,379

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 8 SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	13	0	0	0	13								
ear 2015	16/20M Veh	102	0	0	0	102								0.00143
Allocation for Year 2015	RVT	6	0	0	0	6	925	6	102	13			0.01119	Slider Factor
	MVT	925	0	0	0	925		l	ı	ļ		0.00099	16/20M Factor	S
Tax Levy Amount in	2013 Budget	9,119	0	0	0	9,119	0		cle Tax Estimate	9	0.10144	RVT Factor_		
2014	nnds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	8,885	9,047	4,220
Receipts:			
Ad Valorem Tax	8,733	9,119	XXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	1,005	1,018	925
Recreational Vehicle Tax	11	20	9
16/20M Vehicle Tax	91	90	102
LAVTR			0
Slider-Watercraft(HB2422)			13
In Lieu of Taxes			10
Chikaskia Twp	400		
Sumner Twp	4,350		·
Donner 144	4,330		
Interest on Idle Funds	14		
Miscellaneous			<del></del>
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,622	10,247	1.040
Resources Available:	23,507		1,049
Expenditures:	23,307	19,294	5,269
Personal Services		0.700	2 8 6
Commodities	2.700	2,760	2,760
Contractual	3,706	2,602	2,602
	6,752	5,580	5,593
Capital Outlay	1,304	3,982	3,982
Transfer to Equipment Fund	2,698		
			,
Neighborhood Revitalization Rebate		150	137
Miscellaneous		130	137
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,460	15 0/4/	4 7 7 7
Unencumbered Cash Balance Dec 31		15,074	15,074
2013/2014 Budget Authority Amount:	9,047	4,220	xxxxxxxxxxxxxxx
2013/2014 Duaget Authority Amount:	14,460 Non-	18,874 Appropriated Balance	XXXXXXXXXXXXXXXXXX
	Total Evpanditu	re/Non-Appr Balance	44.4-1
	rotai expenditu		15,074
•	Della mant C B :	Tax Required	9,805
1	Delinquent Comp Rate:	0.000	0
	Amount of 2	2014 Ad Valorem Tax	9,805

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	5,532	8,937	8,937
Receipts:			······································
Transfer from General Fund	2,698	- · · · · ·	
State of Kansas	700		
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,409	0	0
Resources Available:	8,941	8,937	8,937
Expenditures:			
Checks	4		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4	0	0
Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount:	8,937 4	8,937	8,937

Adopted Budget	0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1			0	1041 2015
Receipts:			<u>-</u> -	
		, , , , , , , , , , , , , , , , , , , ,		
		*******		
			· · · · · ·	
Interest on Idle Funds				
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	
Does misc, exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	<del></del>
Expenditures:				
		,		
		· · · · · · · · · · · · · · · · ·		
				,, <del>, , , , , , , , , , , , , , , , , ,</del>
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures		0	0	
Unencumbered Cash Balance Dec 31		0	0	(
2013/2014 Budget Authority Amou	nt:	0	0	

#### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO1
A resolution expressing the property taxation policy of the Board of FIRE DISTRICT #8 District with respect to financing the 2015 annual budget for FIRE DISTRICT #8, SUMNER COUNTY, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the
2015 FIRE DISTRICT #8 district budget exceed the amount levied to finance the 2014 FIRE DISTRICT #8 except with regard to revenue produced and attributable to the
taxation of 1) new improvements to real property. 2) increased personal property valuation, other than

2015 FIRE DISTRICT # 8 district budget exceed the amount levied to finance the
2014 FIRE DISTRICT # 8 except with regard to revenue produced and attributable to the
taxation of 1) new improvements to real property; 2) increased personal property valuation, other than
increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use
during the past year, or with regard to revenue produced for the purpose of repaying the principal of and
interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 FIRE DISTRICT # 8 budget as defined above.

Adopted this \_\_\_\_21\_\_\_day of \_\_\_\_July\_\_\_\_\_, 2014 by the FIRE DISTRICT # 8 District Board, SUMNER COUNTY, Kansas.

That District Box

, Chair/President

Member

. Mentber

Page No.

8

(Attach a signed copy to the budget)

The governing body of

FIRE DISTRICT #8

SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Totals 14,464 3.299 15,074 3.299 15,074 9,805  Less: Transfers 0 0 0 0 0 0  Net Expenditures 14,464 15,074 15,074  Total Tax Levied 9,052 9,119	2015	Budget Year for 2	Proposed I	nate for 2014	Current Year Estin	Prior Year Actual 2013		
Totals	Estimate	Amount of 2014	Budget Authority	Actual		Actual		
Totals	Tax Rate	Ad Valorem Tax	for Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	
Totals 14,464 3.299 15,074 3.299 15,074 9,805  Less: Transfers 0 0 0 0 0  Net Expenditures 14,464 15,074 15,074  Total Tax Levied 9,052 9,119	3.295	9,805	15,074	3,299	15,074	3.299	14,460	General
Less: Transfers         0         0         0         0           Net Expenditures         14,464         15,074         15,074           Total Tax Levied         9,052         9,119         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx							4	Equipment
Less: Transfers         0         0         0           Net Expenditures         14,464         15,074         15,074           Total Tax Levied         9,052         9,119         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	3.295	9.805	15 074	3 299	15.074	3,299	14,464	Totals
Net Expenditures         14,464         15,074         15,074           Total Tax Levied         9,052         9,119         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3.67.			0,200	0		0	Less: Transfers
Total Tax Levied         9,052         9,119         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					15.074		14,464	Net Expenditures
Assessed Valuation 2,743,999 2,763,832 2,975,688  Outstanding Indebtedness,  Jan 1, 2012 2013 2014  G.O. Bonds 0 0 0  Revenue Bonds 0 0 0		v						Total Tax Levied
G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		n.					2,743,999	Assessed Valuation
Jan 1,     2012     2013     2014       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0							ess.	Outstanding Indebtedne
G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2014		2013		2012	Jan 1,
Revenue Bonds 0 0		ı						G.O. Bonds
Out.							0	Revenue Bonds
			0		0		Ò	Other
Lease Pur, Prine.		1					0	Lease Pur. Princ.
Total 0 0					0		0	Total
				•		,		·
*Tax rates are expressed in mills.							ed in mills,	*Tax rates are express

Page No. 6

Clerk

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	9,805	3.295	137
Debt Service			
TOTAL	9,805	3.295	137

2014 July 1 Valuation: 2,975,688

Valuation Factor: 2,975.688

Neighborhood Revitalization Subj to Rebate: 41,521

Neighborhood Revitalization factor: 41.521

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

#### STATE OF KANSAS, SUMNER COUNTY

SS:

#### James Lynn Davis,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

November 20th., 2014

Signature

Subscribed and sworn to before me this 20th. Day of November, 2014.

Notary Public

Printer's Fee, One Pub.

\$7.95

Two Affidavits

@ FREE

\$0.00

Additional Affidavits

@ \$2.75 each

\$0.00

**TOTAL** 

\$7.95



#### **LEGAL NOTICE**

Published in The Belle Plaine News
(November 20, 2014)1t

Notice of Vote – FIRE DISTRICT #8

Pursuant to K.S.A 79-2925b, as amended by 2014 House Bill 2047

Total property tax levied
2014 Budget \$9119
2015 Budget \$9805

Approved (vote) 3 to 0